ITEM: 5-6

SUBJECT: Discussion of Waterfront Committee Work Plan for 2013

RECOMMENDATION

For information and discussion.

DISCUSSION

At the January 2013 meeting, the Committee members present held a preliminary discussion of a work plan for 2013. Based on the preliminary discussion, the following is brief summary of the accomplishments from 2012 and currently anticipated projects and initiatives for 2013. A discussion of priorities for the year helps staff prioritize work efforts as well as allow the Committee to discuss how to best allocate meeting agenda. In the past, the work plan has been presented to the City Council for review.

Initiatives & Accomplishments of 2012

- Improvements to trash/litter management on the Bulb.
- Design and construction of the initial phase of Cove improvements.
- Establishment of the Homeless Task Force.
- Monitoring the approval of the East Bay Regional Park District Beach Restoration Project.
- Presentation from Golden Gate Fields on track operations.

Anticipated Projects for 2013

- Completion of construction of the Cove project.
- Collaboration with East Bay Regional Park District on the final design of the Beach project.
- Collaboration with East Bay Regional Park District on Measure WW funds.
- Volunteer-supported educational/stewardship projects.

Anticipated Policy Initiatives for 2013

- Continued participation on Homeless Task Force.
- Initiation of the General Plan update.
- Development of a long term land use and acquisition strategy for the Waterfront.
- Improvement information on web page and expand mechanisms for community outreach and communications.