CITY OF ALBANY
CITY COUNCIL AGENDA
STAFF REPORT

Agenda Date: December 17, 2018
Reviewed by: NA

SUBJECT: CIP Project No. 21000 Annual Street Rehabilitation Project
Evelyn Avenue Pavement Rehabilitation - Project Closeout
Contract C18-50

REPORT BY: Robert Gonzales, CIP Manager
Mark Hurley, Public Works Director/City Engineer

SUMMARY

Construction of the Evelyn Avenue Pavement Rehabilitation Project (Project), Contract No. C18-50 is complete. Staff recommends that the Council accept the completed improvements and authorize the filing of a Notice of Completion.

STAFF RECOMMENDATION

That Council adopt Resolution No. 2018-141:

1. Accepting the improvements completed in the Evelyn Avenue Pavement Rehabilitation Project, Contract No. C18-50; and
2. Authorizing Staff to file the Notice of Completion with the County Recorder’s Office.

BACKGROUND

On June 18, 2018, the City Council awarded Contract No. C18-50 to HM Construction Inc. in the amount of $196,388 to rehabilitate the segment of Evelyn Avenue between Garfield Avenue and Portland Avenue. This project is included in the City’s 5-Year Capital Improvement Plan adopted on March 19, 2018 by City Council Resolution 2018-36, under CIP Project No. 21000 Annual Street Rehabilitation. The Project is to be funded primarily with SB1 funds, the Road Repair and Accountability Act of 2017. This Act established a new Road Maintenance and Rehabilitation Account to fund road maintenance and rehabilitation, and critical safety projects on the local street and road systems.

DISCUSSION

The rehabilitation work began in late July 2018 and included removal of existing failed asphalt concrete, partial leveling of street cross slopes, base repair and up to 4 inches of asphalt concrete. In addition, several outdated storm drain inlets within the project limits were replaced with standard inlets with bigger openings. The curb ramps at the northeast
corner of Garfield Avenue and Evelyn Avenue were also reconstructed to meet current city standard for accessibility ramps.

The final contract cost is $180,356 which is $16,032 less than the original contract amount. This is due to less asphalt concrete paving needed on the project. The project is now complete, and a Notice of Completion is required to be filed with the County Recorder’s office.

**SUSTAINABILITY**

This project involved the removal and replacement of existing concrete pavement, and modification of accessibility ramps and outdated storm drain inlets. Accessibility ramps afford greater mobility by disabled persons, strollers, and able-bodied persons in general. This promotes non-motorized travel, thereby reducing air emissions.

**FINANCIAL SUMMARY**

The budget for this project (CIP 21000) – Annual Street Rehabilitation was appropriated by Council as part of the City’s Capital Improvement Plan (FY 2018-2022) adopted on March 19, 2018 by City Council Resolution 2018-36. The following table details the approved budget and funding sources for the project:

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>FY 17/18 (current)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services</td>
<td>$290,000</td>
</tr>
<tr>
<td>Construction/Improvements</td>
<td>$2,226,000</td>
</tr>
<tr>
<td>Contingency</td>
<td>$262,000</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$2,778,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding Sources</th>
<th>FY 17/18</th>
</tr>
</thead>
<tbody>
<tr>
<td>1101 Meas. B Local Streets</td>
<td>$519,000</td>
</tr>
<tr>
<td>1104 Veh. Reg. Fee</td>
<td>$0</td>
</tr>
<tr>
<td>1105 Gas Tax (State)</td>
<td>$326,000</td>
</tr>
<tr>
<td>1201 Meas. BB Local Streets</td>
<td>$374,000</td>
</tr>
<tr>
<td>2006 Street &amp; Storm Drain Tax (Measure F)</td>
<td>$1,453,000</td>
</tr>
<tr>
<td>2009 SB-1 Funding</td>
<td>$106,000</td>
</tr>
<tr>
<td><strong>Total Funding Sources</strong></td>
<td><strong>$2,778,000</strong></td>
</tr>
</tbody>
</table>

As of October 11, 2018, the City has either spent or encumbered a total of $357,015 in Fiscal Year 2017/2018 for the Annual Street Rehabilitation project. This spending is detailed in the following table.
<table>
<thead>
<tr>
<th>ITEM</th>
<th>RESOLUTION NO.</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Evelyn Avenue Design</td>
<td>n/a</td>
<td>$22,920</td>
</tr>
<tr>
<td>2019 Pavement Rehabilitation Project (Design)</td>
<td>2018-34</td>
<td>$107,770</td>
</tr>
<tr>
<td>Marin Avenue Pavement (as part of Utility Undergrounding Project)</td>
<td>2018-41</td>
<td>$181,821</td>
</tr>
<tr>
<td>2015 Pavement Rehabilitation Project (project closeout budget adjustment)</td>
<td>2018-8</td>
<td>$43,915</td>
</tr>
<tr>
<td>Advertisement</td>
<td>n/a</td>
<td>$589</td>
</tr>
</tbody>
</table>

As detailed in Attachment #2, Statement of Final Accounting, the total cost of the Evelyn Pavement Rehabilitation project is $203,865 which includes design, construction, and miscellaneous. The contract recommended for acceptance in this Staff Report is within the approved budget and no additional budget is needed.

**Attachments:**

1. Resolution No. 2018-141
2. Statement of Final Accounting
3. Notice of Completion
RESOLUTION NO. 2018-141

A RESOLUTION OF THE ALBANY CITY COUNCIL Accepting the improvements completed in the Evelyn Avenue Pavement Rehabilitation, Contract C18-50 and Authorizing Staff to file the Notice of Completion with the County Recorder’s Office

WHEREAS, the Evelyn Avenue Pavement Rehabilitation Project, Contract C18-50 is included in the City’s Capital Improvement Plan as part of the Annual Street Rehabilitation Project (CIP 21000); and

WHEREAS, on June 18, 2018, the City Council awarded Contract No. C18-50 to HM Construction, Inc. to rehabilitate the segment of Evelyn Avenue between Garfield Avenue and Portland Avenue in a not-to-exceed amount of $196,388; and

WHEREAS, the project is now complete, and a Notice of Completion is required to be filed with the County Recorder’s Office.

NOW, THEREFORE, BE IT RESOLVED, that the Albany City Council hereby accepts the improvements completed in the Evelyn Avenue Pavement Rehabilitation Project (Contract No. C18-50) and authorizes Staff to file the Notice of Completion with the County Recorder’s Office.

_______________________________
ROCHELLE NASON, MAYOR
EXHIBIT A
STATEMENT OF FINAL ACCOUNTING
EVELYN AVENUE PAVEMENT REHABILITATION PROJECT
(CONTRACT C18-50)

Approved Project Budget - $247,243
- Fund 2009 – SB-1 Funding: $106,000
- Fund 1101 – Measure B Local St.: $141,243

Project Expenses

Professional (Design/Inspection/Admin)
- Design $22,920
- Advertisement $589

Construction
- HM Construction, Inc. (C18-50):
  - Contract price ($196,388)
  - Final contract amount: $180,356
  - Change Orders: $0

Total Project Cost: $203,865

Remaining Fund Balance (Fund 1101): $43,378
NOTICE OF COMPLETION AND ACCEPTANCE OF PUBLIC WORK

Notice is hereby given by the City of Albany, a municipal corporation, located in Alameda County, State of California, with its principal offices at City Hall, 1000 San Pablo Avenue, Albany, CA 94706, of the following:

That it has caused the construction and installation of the following described public work upon the following described real property; and the furnishing of all labor, materials, methods or processes, implements, tools, machinery, equipment, transportation, and services necessary to accomplish same, to wit:

Contract No. C18-50, Evelyn Avenue Pavement Rehabilitation Project including but not limited to the rehabilitation of Evelyn Avenue between Garfield Avenue and Portland Avenue.

That the said City of Albany is in possession of said real property and owns a fee simple estate or an easement for public use therein;

That said work was done in accordance with plans and specifications therefore approved and adopted by said City of Albany, and said work was done pursuant to a public works contract dated June 18, 2018, duly awarded by said City of Albany to HM Construction Inc., 2129 Drake Lane, Hercules, CA 94547, and was accepted by the City Council of the City of Albany as complete on November 5, 2018.

That the undersigned certifies that he is authorized to and does make this verification on behalf of the City of Albany; that he has read the foregoing notice and knows the contents thereof; and that the undersigned declares under penalty of perjury that the foregoing is true and correct to the best of her knowledge.

Executed on ____________, 2018, at Albany, California.

CITY OF ALBANY
A Municipal Corporation

By________________________
Mark Hurley, Public Works Director
City of Albany