## MEASURE F FUNDING

### Staff Recommendation on Use Remaining Measure F Funds

**10/23/08**

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Unexpended Balance as of 10/21/08</th>
<th>Release for Projects TBD</th>
<th>Retain for Active Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>S42</td>
<td>Buchanan Bicycle Project&lt;sup&gt;1&lt;/sup&gt;</td>
<td>$18,371</td>
<td>$18,371</td>
<td>$18,371</td>
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<tr>
<td>S45</td>
<td>Stop Signs, Red Curbs, Speed Humps</td>
<td>32,500</td>
<td>32,500</td>
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<tr>
<td>S48</td>
<td>Cerrito Creek/Pierce St. Bicycle Path</td>
<td>458,752</td>
<td>458,752</td>
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<tr>
<td>P57</td>
<td>Jackson/Buchanan Traffic Signal</td>
<td>21,000</td>
<td>21,000</td>
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<tr>
<td>P33</td>
<td>Marine Ave. Reconfiguration</td>
<td>708,160</td>
<td>$668,160</td>
<td>40,000</td>
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<tr>
<td>S41</td>
<td>Bike Path under I-80/580&lt;sup&gt;2&lt;/sup&gt;</td>
<td>5,811</td>
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<tr>
<td>S43</td>
<td>Ohlone Greenway Bike Path</td>
<td>36,133</td>
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<tr>
<td>S46</td>
<td>Traffic Calming Speed Treatment&lt;sup&gt;3&lt;/sup&gt;</td>
<td>113,603</td>
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<tr>
<td>S49</td>
<td>Sonoma Speed Hump</td>
<td>4,256</td>
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<td>---</td>
<td>Reserve for Traffic Mgmt/Calming</td>
<td>129,483</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>$1,528,069</strong></td>
<td><strong>$957,446</strong></td>
<td><strong>$570,623</strong></td>
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</tbody>
</table>

1. Funding needed to secure a future grant would be approximately $300,000. This is based on a 20% match to construct the Buchanan Bicycle path, which is estimated to be $1.5 million.

2. $19,000+ for minor restriping authorized by Commission and Council; $20,000 for bulbout at SE/corner of Masonic and Marin, authorized by Council.

3. Santa Fe islands, Posen traffic circle, side extensions at Curtis and Marin, Manor Way raised crosswalk.