RESOLUTION NO. 2018-7

A RESOLUTION OF THE ALBANY CITY COUNCIL AWARDING A CONTRACT TO GREENTECH INDUSTRY INC. IN A NOT-TO-EXCEED AMOUNT OF $113,500 FOR THE CONSTRUCTION OF THE ALBANY SENIOR CENTER KITCHEN ALTERATIONS PROJECT (CONTRACT NO. C18-1) AND BUDGET ADJUSTMENTS

WHEREAS, the Albany Senior Center Kitchen Alterations Project (Contract No. C18-1) is included in the City’s Capital Improvement Plan to upgrade the Senior Center commercial kitchen and kitchenette; and

WHEREAS, on September 19, 2016, the City Council authorized staff to issue a Notice Inviting Bids for the Senior Center Kitchen Alterations Project; and

WHEREAS, on September 19, 2017, the City received and opened one (1) bid for the above mentioned project; and

WHEREAS, Greentech Industry Inc. is the lowest responsible and responsive bidder for the construction of the Albany Senior Center Kitchen Alterations Project; and

WHEREAS, the project requires an additional budget allocation of $108,000.

NOW, THEREFORE, BE IT RESOLVED, that the Albany City Council hereby authorizes the Interim City Manager to award Contract C18-1 to Greentech Industry Inc. to construct improvements to the kitchen facilities at the Senior Center (CIP No. 50103) in a not-to-exceed amount of $113,500, which includes the Base Bid in the amount of $95,300 and Bid Alternative #1 in the amount of $18,200.

BE IT FURTHER RESOLVED, that the Albany City Council approve an additional allocation of budget to the project (CIP No. 50103) in the amount of $108,000.
from the Designated Donations (Fund 0005) and General, Capital (Fund 0001) as detailed on Exhibit A.

PEGGY MCQUAID, MAYOR
Exhibit A – Budget Adjustments CIP 50103

This exhibit details adjustments to project budget for CIP No. 50103 – Senior Center Renovation Phase approved by Council at the January 22, 2018 City Council Meeting.

- Prior Total Budget: $122,000
- Additional Budget Allocation: $108,000
- Revised Total Budget: $230,000

The following table details the revised budget and funding sources for this project:

<table>
<thead>
<tr>
<th>Expenditures</th>
<th>FY 15/16 (Actuals)</th>
<th>FY 16/17 (Actuals)</th>
<th>FY 17/18 (Proposed)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional Services</td>
<td>$11,000</td>
<td>$18,000</td>
<td></td>
</tr>
<tr>
<td>Construction/Improvements</td>
<td>$32,000</td>
<td>$18,000</td>
<td>$137,000</td>
</tr>
<tr>
<td>Contingency</td>
<td></td>
<td></td>
<td>$14,000</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td><strong>$43,000</strong></td>
<td><strong>$36,000</strong></td>
<td><strong>$151,000</strong></td>
</tr>
</tbody>
</table>

**Funding Sources**

Prior Funding

- Designated Donations (0005) $43,000 $36,000 $43,000
- **Subtotal Prior Funding** $43,000 $36,000 $43,000

New Funding

- Designated Donations (0005) $52,000
- General Capital (0001) $56,000
- **Subtotal New Funding** $108,000
- **Total Funding Sources** $43,000 $36,000 $151,000
City of Albany - Senior Center Kitchen Alterations, Contract No. C18-1
Bid Opening: 2PM, Sept. 19, 2017
Location: City of Albany City Hall at 1000 San Pablo Ave., Albany, CA

<table>
<thead>
<tr>
<th>ITEM NO</th>
<th>ITEM DESCRIPTION</th>
<th>QTY</th>
<th>UNITS</th>
<th>UNIT COST</th>
<th>ITEM COST</th>
<th>UNIT COST</th>
<th>ITEM COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>BASE BID: Senior Center Commercial Kitchen</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Commercial Kitchen, Complete in Place</td>
<td>1</td>
<td>LS</td>
<td>$78,529.00</td>
<td>$78,529.00</td>
<td>$95,300.00</td>
<td>$95,300.00</td>
</tr>
<tr>
<td></td>
<td>ADD ALTERNATE #1 BID: Senior Center Kitchenette</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Kitchenette, Complete in Place</td>
<td>1</td>
<td>LS</td>
<td>$39,743.00</td>
<td>$39,743.00</td>
<td>$18,200.00</td>
<td>$18,200.00</td>
</tr>
</tbody>
</table>

**BASE BID + ALT #1**

$118,272.00 $113,500.00
RESOLUTION NO. 2018-7

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 22nd day of January, 2018, by the following votes:

AYES: Council Members Barnes, Maass, Nason, Pilch and Mayor McQuaid

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this

23rd day of January, 2018.

Eileen Harrington
DEPUTY CITY CLERK

The City of Albany is dedicated to maintaining its small town ambiance, responding to the needs of a diverse community, and providing a safe, healthy and sustainable community.