CALCULATION OF FISCAL YEAR 2018-19 APPROPRIATIONS LIMIT

A. Selection of Optional Factors

1. Change In Population – City of Albany or Alameda County

<table>
<thead>
<tr>
<th>Population</th>
<th>1/1/2017</th>
<th>1/1/2018</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. City of Albany</td>
<td>18,646</td>
<td>19053</td>
<td>2.18%</td>
</tr>
<tr>
<td>b. County of Alameda</td>
<td>1,643,219</td>
<td>1,656,996</td>
<td>0.84%</td>
</tr>
</tbody>
</table>

The selected factor is 1(a). City of Albany growth of 2.18%

2. Change in State Per Capita Personal Income vs. Change In City Non-Residential Building Construction

<table>
<thead>
<tr>
<th>Factors</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Change in State Per Capita Personal Income</td>
<td>3.67%</td>
</tr>
<tr>
<td>b. Change in Albany New Non-Residential Assessed Valuation</td>
<td>0.032%</td>
</tr>
</tbody>
</table>

The selected factor is 2(a). Change in State Per Capita Income 3.67%

B. Fiscal Year 2018-2019 Growth Adjustment Factor

Calculation of the adjustment factor = X * Y

Where:

\[
X = \text{Selected Factor } #1 + 100 = \frac{2.18}{100} + 100 = 1.0218 \\
Y = \text{Selected Factor } #2 + 100 = \frac{3.67}{100} + 100 = 1.0367
\]

\[
FY 2018-2019 ADJUSTMENT FACTOR (X * Y) = 1.0593
\]

C. Fiscal Year 2018-2019 Calculation of Appropriations Limit

\[
\text{Fiscal Year 2017/2018 Limit (Reso. 2017-44) } = 20,582,159 \\
\text{Fiscal Year 2018/2019 Adjustment Factor } x 1.0593 \\
\text{FISCAL YEAR 2018-2019 Appropriations Limit } = 21,802,682
\]

Appropriations Subject To Limit : $18,271,552
Fiscal Year 2018/2019 is $3,531,130 below the limit