RESOLUTION NO. 2020-58

A RESOLUTION OF THE ALBANY CITY COUNCIL ESTABLISHING
THE APPROPRIATIONS LIMIT FOR THE 2020-21 FISCAL YEAR

WHEREAS, annually State law requires that an Appropriations Limit be adopted by the
City Council; and

WHEREAS, Article XIII B of the California Constitution places certain restrictions on
appropriations made by local governments; and

WHEREAS, the restrictions are applicable to appropriations that meet the definition of
“Proceeds of Taxes”; and

WHEREAS, the law allows the option to select the factors to be used to calculate the
annual Appropriations Limit; and

WHEREAS, for one of the adjustment factors the City must select between: (A) the
change in the City of Albany population, or (B) the change in the Alameda County population,
and the City has selected the change in the Alameda County population; and

WHEREAS, for the second adjustment factor the City must select between: (1) the change
in the State per capita income, or (2) the change in the assessed valuation of local non-
residential construction, and the City has selected the change in the State per capita income;
and

WHEREAS, the calculation of the Appropriations Limit for Fiscal Year 2020-2021 is
described in Exhibit A, attached hereto and by reference made a part hereof.
NOW, THEREFORE, BE IT RESOLVED, that the Albany City Council, does hereby establish the appropriations limit for fiscal year 2020-2021 as $23,789,125; and

BE IT FURTHER RESOLVED, that the Limit has been calculated in accordance with State Law as shown in Exhibit A, attached hereto; and

BE IT FURTHER RESOLVED, that said appropriation limit herein established may be changed, as deemed necessary, by resolution of the Albany City Council.

Attachment: Exhibit A – Appropriations Limit Calculation
RESOLUTION NO. 2020-58

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF
ALBANY, The 15th day of June, 2020, by the following votes:

AYES: Council Members Barnes, Maass, McQuaid, Nason and Mayor Pilch

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this
16th day of June, 2020.

Anne Hsu
CITY CLERK

The City of Albany is dedicated to maintaining its small town ambiance, responding to the needs of a diverse community, and providing a safe, healthy and sustainable community.
EXHIBIT A
CITY OF ALBANY RESOLUTION No. 2020-58
ADOPTION OF FISCAL YEAR 2020-21 APPROPRIATIONS LIMIT

A. Selection of Optional Factors

1. Change In Population – City of Albany or Alameda County

<table>
<thead>
<tr>
<th>Population</th>
<th>1/1/2019</th>
<th>1/1/2020</th>
<th>% Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. City of Albany</td>
<td>18,961</td>
<td>18,937</td>
<td>-0.13%</td>
</tr>
<tr>
<td>b. County of Alameda</td>
<td>1,664,783</td>
<td>1,670,834</td>
<td>0.36%</td>
</tr>
</tbody>
</table>

The selected factor is 1(b). County of Alameda growth of 0.36%

2. Change in State Per Capita Personal Income vs. Change In City Non-Residential Building Construction

<table>
<thead>
<tr>
<th>Factors</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>a. Change in State Per Capita Personal Income</td>
<td>3.73%</td>
</tr>
<tr>
<td>b. Change in Albany New Non-Residential Assessed Valuation</td>
<td>0.004%</td>
</tr>
</tbody>
</table>

The selected factor is 2(a). Change in State Per Capita Income 3.73%

B. Fiscal Year 2020-2021 Growth Adjustment Factor

Calculation of the adjustment factor = X * Y

Where:

\[
X = \frac{\text{Selected Factor #1} + 100}{100} = 0.36 + 100 = 100.36
\]

\[
Y = \frac{\text{Selected Factor #2} + 100}{100} = 3.73 + 100 = 103.73
\]

\[
\text{FY 2019-2020 ADJUSTMENT FACTOR (X * Y)} = 1.0411
\]

C. Fiscal Year 2019-2020 Calculation of Appropriations Limit

Fiscal Year 2019/2020 Limit (Reso. No. 2019-58) $22,850,643
Fiscal Year 2020/2021 Adjustment Factor \( x \) 1.0411
FISCAL YEAR 2018-2019 Appropriations Limit $23,789,125

Appropriations Subject To Limit: $14,269,350
Fiscal Year 2020/2021 is $9,519,775 below the limit